



Child Care Links

Annual Report 2015-2016

Providing Resources That Strengthen and Support
Children and Their Families

About Us

Mission: To provide resources that strengthen and support children and their families.

Child Care Links was established in 1976 in response to the State of California's interest in creating innovative systems to deliver quality child care services to low-income families. Child Care Links provides services for low-income children and families in Alameda County through the use of subsidized (financial assistance) child care programs such as CalWORKS Stage 1, California Department of Education (CDE), Stages 2 and 3, California Alternative Payment Program (CAPP) and Federal Block Grants in the Tri-Valley, Tri-Cities, Sunol, and Oakland. Child care subsidies are provided to families for services under terms of agreements with the CDE and the Alameda County Social Services Agency. Child Care Links determines program eligibility, provides support services, collects parent fees, and processes payments to Child Care Providers.

Services:

- **Resource and Referral Services:** including assistance choosing quality child care and free child care referrals for families, regardless of income, seeking child care in the Tri-Valley.
- **Inclusion Services:** including ASQ implementation assistance, parent and Child Care Provider support services for children with special needs.
- **Coaching and Consultation** for Child Care Providers through the Child Care Initiative Project (CCIP) and Quality Counts Program.
- **Health and Safety:** Trainings for parents, Child Care Providers, and the greater community. Financial reimbursement for Child Care Providers is also available.
- **Free Trainings and Workshops** for parents and Licensed Child Care Providers.
- **Child Safety Seat Inspections, Installation Assistance, and Free Safety Seats to Eligible Families.**

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Secretary

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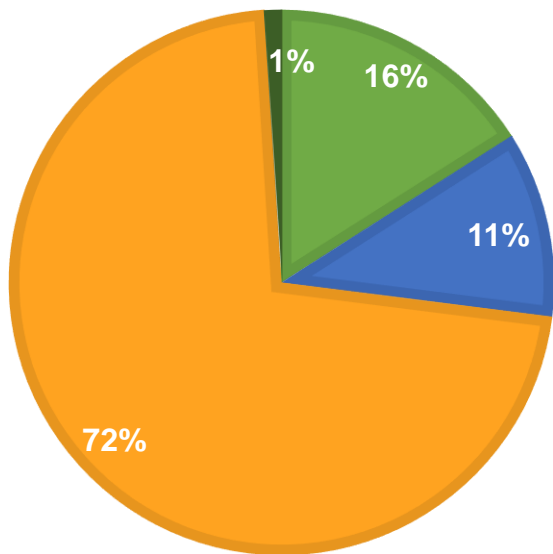
Dick Stafford

Executive Director

Carol Thompson

Subsidy Service Area

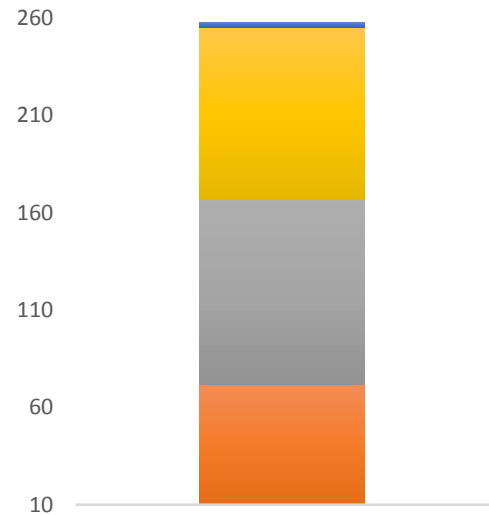
Child Care Links provided continuous subsidized child care for 3192 children in the following cities.



■ Tri-Valley ■ Tri-City ■ Oakland Area ■ Other

Resource and Referral Service Area

Child Care Links provided Resource and Referral services to 258 Child Care Providers in the following cities:



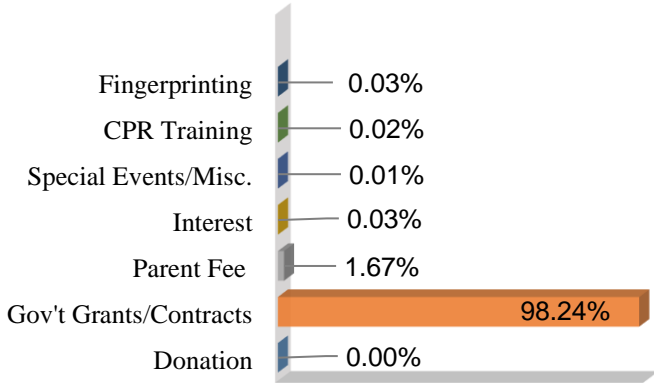
■ Sunol	3
■ Pleasanton	88
■ Livermore	95
■ Dublin	72

Snap Shot

- ❖ Collected more than 220 lbs. of food for low income families
- ❖ Added 215 families to the subsidy wait list
- ❖ Experienced an 8% increase in providers receiving resource and referral services
- ❖ Collected over 120 backpacks and over 3,500 school supplies to distribute to low income families
- ❖ Connected with over 400 members of the community during outreach events
- ❖ Supported Child Care Providers by completing 103 site visits
- ❖ Provided over 130 hours of free professional development trainings for Licensed Center Based and Family Home Child Care Providers, parent/guardians, and students
- ❖ Inspected and installed 34 child safety seats
- ❖ Provided over 800 Child Care Referrals to parents/guardians seeking child care in the Cities of Dublin, Pleasanton, Livermore, and Sunol
- ❖ The Child Care Links website had over 39,000 visitor

Financials

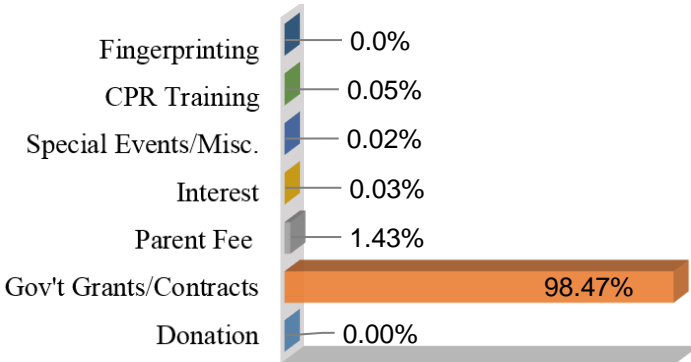
Revenue FY 15-16



Donations	\$100.00
Gov't Grant/Contracts	\$17,163,700.00
Parent Fee	\$291,899.00
Interest	\$5,353.00
Special Events/Misc.	\$913.00
CPR Training	\$3,600.00
Fingerprinting	\$5,108.00

Total Revenue 15-16 = \$17,470,673.00

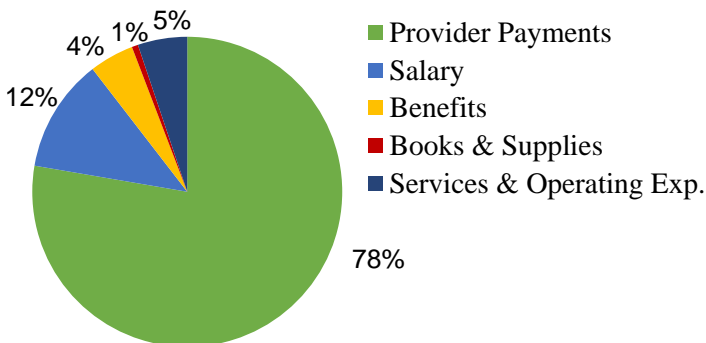
Revenue FY 14-15



Donations	\$114.00
Gov't Grant/Contracts	\$17,167,643.00
Parent Fee	\$249,546.00
Interest	\$5,614.00
Special Events/Misc.	\$3,086.00
CPR Training	\$8,030.00
Fingerprinting	\$0.00

Total Revenue FY 14-15 = \$17,434,033.00

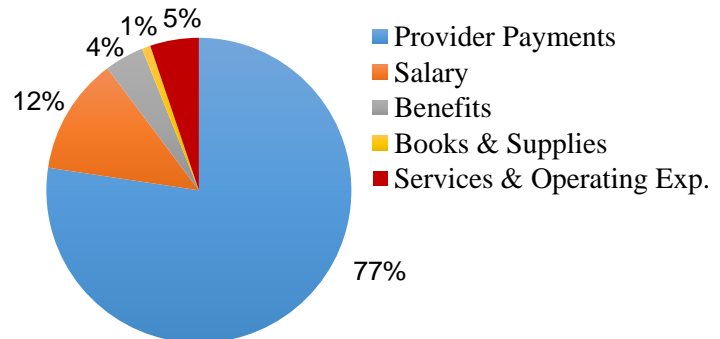
Expense FY 15-16



Provider Payments	\$13,603,692.00
Salary	\$2,074,152.00
Benefits	\$814,741.00
Books & Supplies	\$113,432.00
Services & Operating Exp.	\$902,573.00

Total Expenses FY 15-16 \$17,508,590.00

Expense FY 14-15



Provider Payments	\$13,456,597.00
Salary	\$2,154,624.00
Benefits	\$724,295.00
Books & Supplies	\$157,763.00
Services & Operating Exp.	\$899,896.00

Total Expenses FY 14-15 \$17,393,175.00